## 2022-2023 District Goals

District: 307B2



Indonesia, S. Pacific

# SERVICE ACTIVITIES



By the end of the 2022-2023 fiscal year, our district will increase the percentage of clubs reporting service (meet or exceed last year's service reporting numbers).

Our team will ensure 85% of clubs in our district report service.

### **Action Plan**

Action Plan Servive Activity 2021-2022 for district 307B2.docx

## MEMBERSHIP DEVELOPMENT

## **Goal Statement**

By the end of the 2022-2023 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

## **Quarterly Targets**

	New Clubs	Charter Members	New Members	Dropped Members
1st Quarter	1	20	20	30
2nd Quarter	1	20	50	40
3rd Quarter	1	20	30	30
4th Quarter	1	20	50	30

**FY New Clubs** 

4

**FY Charter Members** 

80

**FY New Members** 

150

FY Retention Goal

130

#### **NET GROWTH GOAL**

FY New Members + FY Charter Members - FY Retention Goal = NET GROWTH GOAL

100

## **Action Plan**

Action Plan Membership Development 2021-2022 for Districy 307B2.docx

## LEADERSHIP DEVELOPMENT

## **Goal Statement**

By the end of the first quarter of the 2022-2023 fiscal year, our district will hold training for club officers and zone chairpersons.

The district GLT coordinator will report each training using the manage training feature in Learn.

- a. Our team will ensure 16% of zone chairpersons attend zone chairperson training.
- b. Our district will confirm 85% of club officers (president, secretary and treasurer) attend club officer training.
- c. Yes, our GLT district coordinator will report completed zone and club officer training in Learn.

#### Action Plan

Action Plan Leadership Development 2021-2022 for District 307B2 4633.docx

## **LCIF: CAMPAIGN 100**

### **Goal Statement**

By the end of the 2021-2022 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

- a. Our team will ensure that 2 clubs make new Model Club commitments.
- b. Our district will ensure that 1 current Model Clubs commit to a higher, progressive Model Club level.
- c. I will personally request that 1 clubs make a Model Club commitment.

#### **Action Plan**

Action Plan LCIF Campaign 100 2021-2022 for District 307B2 9593.docx

# **CUSTOM GOALS**

Goal	∣ Statem	ent
------	----------	-----

**Action Plan** 

**Goal Statement** 

**Action Plan** 

Action Plan Custom Goal 2021-2022 for District 307B2 .docx